

## Scoala Gimnaziala Liviu Rebreanu Bucuresti

01A  
pe anul 2024

## PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
	Total Cheltuieli CB			8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
2	Invatamant	65						
		CA		8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
		CB		8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	7.947.278	2.024.712	2.014.248	1.812.921	2.095.397
4	Cheltuieli salariale in bani	65	10.01	7.770.879	1.981.406	1.966.144	1.768.016	2.055.313
5	Salarii de baza	65	10.01.01	6.852.231	1.623.293	1.633.206	1.680.066	1.915.666
6	Alte sporuri	65	10.01.06	302.379	92.204	102.647	47.744	59.784
7	Fond aferent platii cu ora	65	10.01.11	428.858	208.307	181.362	4.946	34.243
8	Indemnizatii de hrana	65	10.01.17	163.076	40.643	45.962	35.260	41.211
9	Alte drepturi salariale in bani	65	10.01.30	24.335	16.959	2.967	0	4.409
10	Contributii	65	10.03	176.399	43.306	48.104	44.905	40.084
11	Contributia asiguratorie pentru munca	65	10.03.07	176.399	43.306	48.104	44.905	40.084
12	TITLU XI ALTE CHELTUIELI	65	59	1.025.910	363.007	351.547	100.885	210.471
13	Burse	65	59.01	1.000.518	349.942	350.182	99.520	200.874
14	Burse	65	59.01.00	1.000.518	349.942	350.182	99.520	200.874
15	Sume aferente persoanelor cu handicap necadrate	65	59.40	25.392	13.065	1.365	1.365	9.597

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	25.392	13.065	1.365	1.365	9.597
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INSPECTOR SCOLAR GENERAL

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Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
	Total Cheltuieli CB			8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
2	Invatamant	65						
		CA		8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
		CB		8.973.188	2.387.719	2.365.795	1.913.806	2.305.868
3	Învatamânt prescolar si primar	65.03						
		CA		3.606.803	899.933	885.859	855.776	965.235
		CB		3.606.803	899.933	885.859	855.776	965.235
4	Învatamânt primar	65.03.02						
		CA		3.606.803	899.933	885.859	855.776	965.235
		CB		3.606.803	899.933	885.859	855.776	965.235
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.428.027	838.133	823.287	837.898	928.709
6	Cheltuieli salariale in bani	65.03.02	10.01	3.352.031	820.430	801.585	815.396	914.620
7	Salarii de baza	65.03.02	10.01.01	3.072.620	726.081	725.000	771.860	849.679
8	Alte sporuri	65.03.02	10.01.06	135.334	37.078	46.151	23.872	28.233
9	Fond aferent platii cu ora	65.03.02	10.01.11	68.514	36.272	13.394	4.946	13.902
10	Indemnizatii de hrana	65.03.02	10.01.17	62.169	13.020	15.648	14.718	18.783
11	Alte drepturi salariale in bani	65.03.02	10.01.30	13.394	7.979	1.392	0	4.023
12	Contributii	65.03.02	10.03	75.996	17.703	21.702	22.502	14.089
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	75.996	17.703	21.702	22.502	14.089

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	178.776	61.800	62.572	17.878	36.526
15	Burse	65.03.02	59.01	178.776	61.800	62.572	17.878	36.526
16	Burse	65.03.02	59.01.00	178.776	61.800	62.572	17.878	36.526
17	Învatamânt secundar	65.04						
		CA		5.366.385	1.487.786	1.479.936	1.058.030	1.340.633
		CB		5.366.385	1.487.786	1.479.936	1.058.030	1.340.633
18	Învatamânt secundar inferior	65.04.01						
		CA		5.366.385	1.487.786	1.479.936	1.058.030	1.340.633
		CB		5.366.385	1.487.786	1.479.936	1.058.030	1.340.633
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	4.519.251	1.186.579	1.190.961	975.023	1.166.688
20	Cheltuieli salariale in bani	65.04.01	10.01	4.418.848	1.160.976	1.164.559	952.620	1.140.693
21	Salarii de baza	65.04.01	10.01.01	3.779.611	897.212	908.206	908.206	1.065.987
22	Alte sporuri	65.04.01	10.01.06	167.045	55.126	56.496	23.872	31.551
23	Fond aferent platii cu ora	65.04.01	10.01.11	360.344	172.035	167.968	0	20.341
24	Indemnizatii de hrana	65.04.01	10.01.17	100.907	27.623	30.314	20.542	22.428
25	Alte drepturi salariale in bani	65.04.01	10.01.30	10.941	8.980	1.575	0	386
26	Contributii	65.04.01	10.03	100.403	25.603	26.402	22.403	25.995
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	100.403	25.603	26.402	22.403	25.995
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	847.134	301.207	288.975	83.007	173.945
29	Burse	65.04.01	59.01	821.742	288.142	287.610	81.642	164.348
30	Burse	65.04.01	59.01.00	821.742	288.142	287.610	81.642	164.348
31	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	25.392	13.065	1.365	1.365	9.597
32	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	25.392	13.065	1.365	1.365	9.597

INSPECTOR SCOLAR GENERAL

Scoala Gimnaziala "Leu" Rebranu, Bucuresti - 01A